

**CONTUL DE EXECUȚIE A BUGETULUI INSTITUȚIEI PUBLICE- CHELTUIELI**  
la data de 31.12.2019

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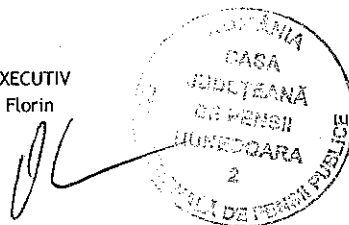
Anexa 6  
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Denumirea indicatorilor*)	Cod	Credite de angajament		Prevederi bugetare		Credite deschise	Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		inițiale	definitive	inițiale	definitive						
A	B	1	2	3	4	5	6	7	8	9=7-8	10
Buget de stat	50.01	150,435,200	170,046,658	150,435,200	170,046,658	170,046,658	169,926,840	169,402,096	169,402,096	0	169,682,237
TRANSFERURI CU CARACTER GENERAL INTRE DIFERITE NIVELE ALE ADMINISTRATIEI	56.01	0	0	0	0	0	0	0	0	0	0
TRANSFERURI INTRE UNITATI ALE ADMINISTRATIEI PUBLICE	51	0	0	0	0	0	0	0	0	0	0
Transferuri curente	51.01	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetul de strat catre bugetul asigurarilor sociale de stat	51.01.07	0	0	0	0	0	0	0	0	0	0
Transferuri din bugetul de strat catre bugetul asigurarilor sociale de stat	56.01.02									0	
ASIGURARE SI ASISTENTA SOCIALA PENSII SI SERVICII, din care	68.01	150,435,200	170,046,658	150,435,200	170,046,658	170,046,658	169,926,840	169,402,096	169,402,096	0	169,682,237
	20	935,200	1,324,658	935,200	1,324,658	1,324,658	1,324,658	1,321,833	1,321,833	0	1,321,833
Prestari servicii pentru transmiterea drepturilor, din care:	20.30.06	935,200	1,324,658	935,200	1,324,658	1,324,658	1,324,658	1,321,833	1,321,833	0	1,321,833
Taxe, din care		935,200	1,324,658	935,200	1,324,658	1,324,658	1,324,658	1,321,833	1,321,833	0	1,321,833
Taxe IOVR		132	249	132	249	249	249	249	249	0	249
Taxe veterani (legea 49/1991 si legea 44/1994_modificate de OUG9/2015)		27,784	55,996	27,784	55,996	55,996	55,996	55,996	55,996	0	55,996
Taxe DL 118/1990 (modificat de legea 69/2015)		17,048	42,486	17,048	42,486	42,486	42,486	42,486	42,486	0	42,486
Taxe Legea 341/2004		8,013	16,400	8,013	16,400	16,400	16,400	16,400	16,400	0	16,400
Taxe legea 189/2000 (modificat de legea 143/2014)		19,368	37,754	19,368	37,754	37,754	37,754	37,754	37,754	0	37,754
Taxe Legea 309/2002		9,041	17,618	9,041	17,618	17,618	17,618	17,618	17,618	0	17,618
Taxe 303/2004		16,861	37,214	16,861	37,214	37,214	37,214	37,214	37,214	0	37,214
Taxe Agricultori		314,988	439,040	314,988	439,040	439,040	439,040	438,719	438,719	0	438,719
Taxe Legea 109/2005		20	40	20	40	40	40	40	40	0	40
Taxe Legea 8/2006		3,143	6,938	3,143	6,938	6,938	6,938	6,938	6,938	0	6,938
Taxe Legea 578/2004		14,816	28,913	14,816	28,913	28,913	28,913	28,913	28,913	0	28,913

Denumirea indicatorilor*)	Cod	Credite de angajament		Prevederi bugetare		Credite deschise	Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		inițiale	definitive	inițiale	definitive						
A	B	1	2	3	4	5	6	7	8	9=7-8	10
Taxe OUG 6/2009		386,793	411,275	386,793	411,275	411,275	411,275	408,771	408,771	0	408,771
Taxe indemnizatii insotitor		20,631	42,749	20,631	42,749	42,749	42,749	42,749	42,749	0	42,749
Taxe Legea 96/2006		0								0	
Taxe Legea 215/2015		61	117	61	117	117	117	117	117	0	117
Taxe OG 216/2015		29	56	29	56	56	56	56	56	0	56
Taxe Legea 130/2015		3,623	5,193	3,623	5,193	5,193	5,193	5,193	5,193	0	5,193
Taxe Legea 83/2015		493	998	493	998	998	998	998	998	0	998
Taxe Legea 7/2016 (94/1992)		690	1,471	690	1,471	1,471	1,471	1,471	1,471	0	1,471
Comision postal taloane mov_Legea 263/2010		91,666	180,151	91,666	180,151	180,151	180,151	180,151	180,151	0	180,151
Manopera										0	
Taxe ajutor anual pentru veteranii de razboi										0	
ASISTENTA SOCIALA	57	149,500,000	168,722,000	149,500,000	168,722,000	168,722,000	168,722,000	168,200,081	168,200,081	0	168,360,404
ASIGURARI SOCIALE, din care	57.01	149,500,000	168,704,000	149,500,000	168,704,000	168,704,000	168,704,000	168,182,081	168,182,081	0	168,342,404
Pensii si ajutoare IOVR, din care:		149,500,000	168,704,000	149,500,000	168,704,000	168,704,000	168,704,000	168,182,081	168,182,081	0	168,342,404
Pensii I.O.V.R.		15,489	27,852	15,489	27,852	27,852	27,852	26,352	26,352		26,536
Ajutor de deces											
Indemnizatie Veterani de razboi (legea 49/1991 si legea 44/1994_modificate de OUG9/2015)		3,247,642	6,044,489	3,247,642	6,044,489	6,044,489	6,044,489	6,021,591	6,021,591		6,231,947
Indemnizatie D.L.118/1990 (modificat de legea 69/2015_ persoane persecutate politic)		3,213,542	7,739,087	3,213,542	7,739,087	7,739,087	7,739,087	7,737,587	7,737,587		7,508,033
Indemnizatie Legea 341/2004 (revolutionari)		2,361,568	4,615,842	2,361,568	4,615,842	4,615,842	4,615,842	4,614,242	4,614,242		4,614,242
Indemnizatie legea 189/2000 (modificat de legea 143/2014_persoane deportate in strainatate)		3,181,198	5,971,512	3,181,198	5,971,512	5,971,512	5,971,512	5,970,012	5,970,012		5,975,812
Indemnizatie Legea 309/2002 (persoane care au efectuat stagiul militar in directiile de munca)		1,101,120	2,016,723	1,101,120	2,016,723	2,016,723	2,016,723	2,015,223	2,015,223		2,015,223
Pensie Legea 303/2004 (procurori si judecatori-magistrati)		9,138,928	21,590,889	9,138,928	21,590,889	21,590,889	21,590,889	21,589,389	21,589,389		21,589,221
Pensie Agricultori		54,081,958	50,843,221	54,081,958	50,843,221	50,843,221	50,843,221	50,616,175	50,616,175		50,668,840
Indemnizatie L109/2005 (artisti)		3,292	6,312	3,292	6,312	6,312	6,312	6,312	6,312		6,312
Indemnizatie Lege 8/2006 (uniunite de creatie)		928,761	1,992,763	928,761	1,992,763	1,992,763	1,992,763	1,990,813	1,990,813		1,988,635
Ajutor lunar Legea 578/2004 (sotul supravietuitor)		1,727,086	3,168,231	1,727,086	3,168,231	3,168,231	3,168,231	3,166,731	3,166,731		3,166,031
OUG 6/2009 (indemnizatie sociala mimim garantata)		64,997,801	54,170,710	64,997,801	54,170,710	54,170,710	54,170,710	53,915,639	53,915,639		54,070,242
Indemnizatie insotitor		3,588,292	7,148,088	3,588,292	7,148,088	7,148,088	7,148,088	7,145,234	7,145,234		7,118,966
Abonamente telefonice veterani		20,899	33,531	20,899	33,531	33,531	33,531	33,531	33,531		33,531

Denumirea indicatorilor*)	Cod	Credite de angajament		Prevederi bugetare		Credite deschise	Angajamente bugetare	Angajamente legale	Plăți efectuate	Angajamente legale de plătit	Cheltuieli efective
		inițiale	definitive	inițiale	definitive						
A	B	1	2	3	4	5	6	7	8	9=7-8	10
Abonamente telefonice DL118/1990		138,990	231,477	138,990	231,477	231,477	231,477	231,477	231,477		231,477
Abonamente telefonice L189/2000		9,359	15,250	9,359	15,250	15,250	15,250	15,250	15,250		15,250
Bilete calatorii 118/1990, din care:		2,553	6,210	2,553	6,210	6,210	6,210	6,210	6,210		6,210
* transport urban gratuit		2,553	6,210	2,553	6,210	6,210	6,210	6,210	6,210		6,210
Bilete de calatorie 189/2000, din care:		7,135	17,387	7,135	17,387	17,387	17,387	17,387	17,387		17,387
* transport urban gratuit		7,135	17,387	7,135	17,387	17,387	17,387	17,387	17,387		17,387
Bilete CFR si Metrorex (CNPP)											
Inedmnzatie cf legii 323/2004 (367/2001; OG 105/1999)		1,228	3,438	1,228	3,438	3,438	3,438	3,438	3,438		3,438
Prestatii Legea 346/2002 (boli profesionale)											
Pensie serviciu Legea 96/2006 (parlamentari)											
Pensie serviciu Legea 215/2015 (functionar parlamentar)		40,842	78,392	40,842	78,392	78,392	78,392	78,392	78,392		78,392
Pensie serviciu OG 216/2015 (diplomati)		24,996	47,016	24,996	47,016	47,016	47,016	47,016	47,016		47,016
Pensie serviciu Legea 130/2015 (personal auxiliar instante judecatoresti si parchete)		874,749	1,427,860	874,749	1,427,860	1,427,860	1,427,860	1,427,860	1,427,860		1,427,860
Pensie serviciu Legea 83/2015 (aviatori)		425,529	793,321	425,529	793,321	793,321	793,321	791,821	791,821		786,921
Pensie Legea 7/2016 (modificarea si completare lg217/2008; lg 94/1992-curtea de conturi)		367,043	714,399	367,043	714,399	714,399	714,399	714,399	714,399		714,882
AJUTOARE SOCIALE, din care		0	18000	0	18000	18000	18000	18000	18000	0	18000
Ajutor anual pentru veteranii de razboi			18,000		18,000	18,000	18,000	18,000	18,000	0	18,000
Plati efectuate in anii precedenti si recuperate in anul curent	85	0	0	0	0	0	-119818	-119818	-119818	0	0
Plati efectuate in anii precedenti si recuperate in anul curent	85.01	0	0	0	0	0	-119818	-119818	-119818	0	0
Plăți efectuate în anii precedenți și recuperate în anul curent aferente cheltuielilor curente și operațiunilor financiare ale altor instituții publice	85.01.03						-119,818	-119,818	-119,818	0	

DIRECTOR EXECUTIV  
Olar Catalin Florin



DIRECTOR EXECUTIV ADJUNCT  
Dospin Petronela

*(Signature)*

INTOCMIT  
POPA CORINA GIANINA

*(Signature)*